



Tuba City Unified School District #15

TCUSD School Board Public Stakeholder Meeting

March 9th, 2022

Federal Projects Grants Update: Spring FY2022 Total of 16 Grants with ADE and USDE + Impact Aid Data

FUNDINGSOURCE DESCRIPTION	DISTRICT AMOUNT RECEIVED & ITS PRIMARY PURPOSE (FY2022, SY2021/2022)	<u>Final Allocation with Carryover From FY2021:</u>	Notes:
<p>Title I: Basic grants, concentration grants, targeted grants & education finance incentive grants</p>	<p>Original Allocation: \$1,192,642.84 Aiding schools with projects necessary in increasing student performance especially the lowest quartile struggling students and building teacher instructional skills and strategies.</p>	<p><u>Final Allocation with Carryover:</u> \$1,664,014.16</p>	<p>Funds are currently being revised and increases made in existing funded programs</p>
<p>Title I PART A: Improving the academic achievement of disadvantaged</p>	<p>Salaries: (Benefits not included): Tutoring: \$27,000.00 Teaching Asst. Tutors: \$67,669.96 Teacher Mentors: \$6,000.00 At Risk Counselor: \$47,500.00 Data Analysis Teams: \$25,410.00 ITL: \$32,000.00 SAT: \$11,500.00 PD teachers/Staff/Principals: \$103,350.00 Academic Interventionist: \$55,600.00 Beyond Textbook Coordinator \$82,084.00 Federal Projects Director: \$37,500.00</p>	<p>Many Items listed here will be increased as carryover is divided among each of these areas of the Title I FY2022 Grant. Revisions are currently in progress.</p>	<p>Funds are currently being revised and increases made in existing funded programs</p>
<p>Title I: Parental involvement</p>	<p>Parent & Student Support Liaison: \$24,500.00 Parent Community Engagement: \$21,000.00</p>	<p>Same as above</p>	
<p>Title II: Preparing, training, recruiting & retaining: high quality teachers & administrators</p>	<p>Original Allocation: \$160,810.06 Teacher and Principal Retention Stipends Teacher Recruitment Stipends Staff and Principal trainings</p>	<p><u>Final Allocation with Carryover:</u> \$407,084.12</p>	<p>Funds Are being revised and increases made in existing funded programs</p>
<p>Title III: Language instruction, English learners, native language assessment</p>	<p>Original Allocation: \$8,287.50 Summer School Paraprofessionals: EL Students EL Staff Training Parent engagement: EL Teacher Supplies</p>	<p>AZELLA testing results are helping to identify students that need this support. <u>Final Allocation with Carryover:</u> \$36,887.21</p>	<p>With new ELL Coordinator, numbers of identified students should increase thus, the funding will increase and testing at school sites will increase</p>

Federal Projects Grants Update: FY2022 Continued

FUNDING SOURCE DESCRIPTION	DISTRICT AMOUNT RECEIVED & ITS PRIMARY PURPOSE (FY2022, SY2021/2022)	<u>Final Allocation with Carryover From FY2021:</u>	Notes:
<p><u>TITLE IV-A:</u> 21st Century schools academic enrichment, tribal history</p>	<p>Original Allocation: \$81,379.81 Teacher Technology Training PD for Native Language Program Members Effective use of Technology Students Safe and Healthy Students Opportunities Well Rounded Education for students/ Teacher Trainings/ Supplemental Supplies for classrooms including tech items, Art Classes and Music Classes.</p>	<p><u>Final Allocation with Carryover:</u> \$154,559.08</p>	<p>Funds Are being revised and increases made in existing funded programs</p>
<p><u>TITLE V:</u> Rural low income school programs</p>	<p>Original Allocation: \$28,132.37 General, Instructional supplies and Curriculum support resources.</p>	<p><u>Final Allocation with Carryover:</u> \$65,620.52</p>	<p>Funds are currently being revised and increases made in existing funded programs</p>
<p><u>TITLE VI Indian Education:</u> Identification of AI/AN Support</p>	<p>Final Allocation: \$307,040.00 Teacher and Staff Salaries Native Cultural Programs Supplies</p>	<p>Carryover: FY2021 \$3,865.36 (grants stay separate and are not combined as in other funding)</p>	<p>Funds are currently being revised and increases made in existing funded programs</p>
<p><u>JOM:</u> (Working 2 grants currently) Johnson O'Malley</p>	<p><u>Fund: 234:</u> \$249,091.25 FY2021 <u>Fund: 230:</u> \$145,842.91 FY2022 Summer School funding, IEC funding, Fed. Proj. Admin supply funding, Consultants for Cultural Events, Parental Costs funding. Native Language Teachers Summer School Funding.</p>	<p>Final Approval has passed and funding is being dispersed.</p>	
<p><u>ESSER I:</u></p>	<p><u>Fund 326:</u> \$985,824.99 Staff Salaries for Beyond Contract Training in new teaching Virtual Platforms and COVID-19 Safety Protocols. Virtual Program Platforms for teaching Technology for Students and Staff for virtual learning Postage for student packets Warehouse Supplies for instruction, Sanitation supplies & equipment for safety from COVID-19 exposure district-wide</p>	<p>This Fund has been depleted.</p>	<p>Grant Closed</p>

Federal Projects Grants Update: FY2022 Continued Below

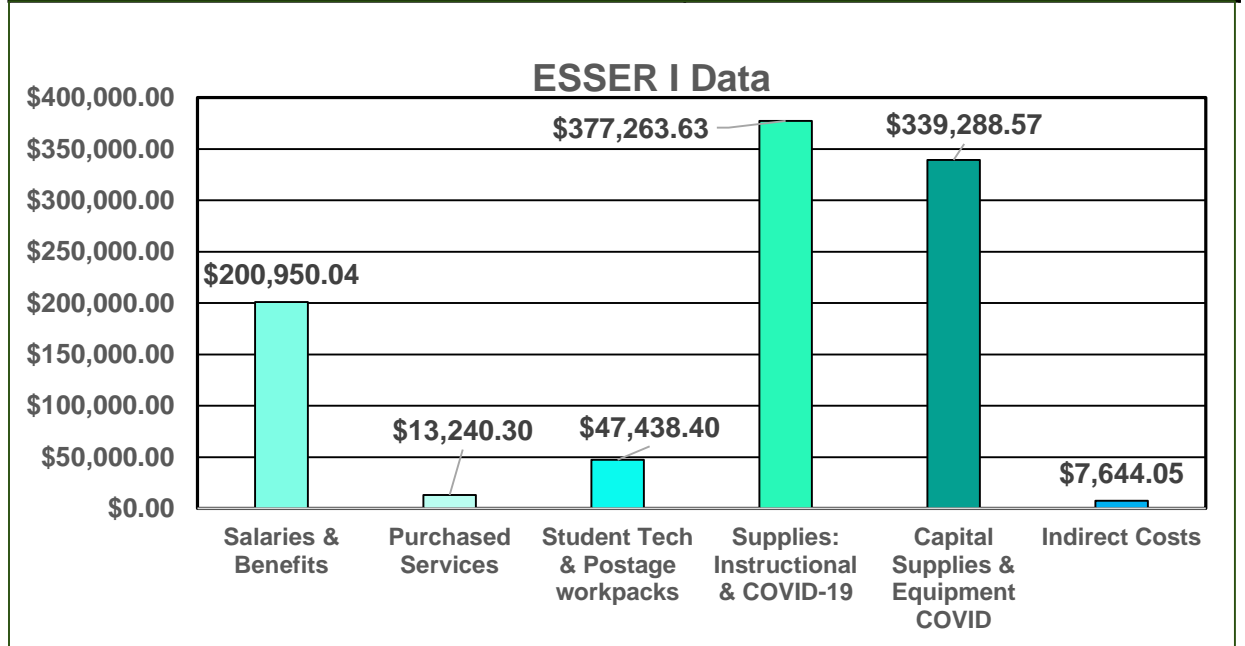
FUNDING SOURCE DESCRIPTION	DISTRICT AMOUNT RECEIVED & ITS PRIMARY PURPOSE (FY2022, SY2021/2022)	<u>Final Allocation with Carryover From FY2021:</u>	Notes:
<u>ESSER II:</u>	Fund 336: \$4,296,413.45 Beyond Contract PD Teachers/ Instructional Staff/ Administrators HVAC Asbestos Removal Building Safety Upgrades <u>Supplies:</u> Tech, COVID, Instructional, Security, Teacherage, Building Sites, ESS, Transportation (2 buses)	Revision was Approved	Currently in process of closing this grant, most funding has been obligated. Will be revised one more time before closing grant out.
<u>ESSER III:</u>	Fund 336: \$9,185,962.29 Summer School Salaries/Benefits next two years PD Teachers & Paraprofessionals HVAC Upgrades: Districtwide School Sites & Teacherage <u>Districtwide Supplies:</u> Security, Instructional, Districtwide Building Equipment Upgrades, Tech, Transportation, Internet Infrastructure	Funding obligated and grant plans are currently being examined by ADE	
Accelerated Academies Grant (AAG)	<u>Fund: 327: \$650,000.00</u> Summer School Intervention costs and supplies.	Intervention Programs will be able to be purchased with the carryover of remaining funds per school site.	
Systemic Leadership Development (SLD)	<u>Fund: 131: \$159,281.34</u> ELEVATE: Developing District-wide Leadership	2 year training cohort of a leadership team consisting of District Admin, School Admin, and Teacher Leaders from each school site.	
Comprehensive and Support & Improvement Grant (CSI)	<u>Fund: 130: \$43,719.42</u> TSI & CSI Targeted School Support (TCJHS Competitive Grant)	TCJHS District and ADE support for School Site	

Two New Applications for SY2021/2022

Name of Grant	District Allocation and School Site	Purpose of Grant	Notes:
State Tutoring	\$12,000.00 NAA \$36,000.00 TCJHS APPROVED	Set up State Guidelines for After School Tutoring Program for Targeted Schools.	Principals are coordinators and responsible for making sure guidelines are met to help struggling students.
ARP-Homeless II	\$49,460.24 Pending Approval	District-wide funding for Students in need of extra support as identified using homeless guidelines.	This grant is still in the approval stage, waiting on ADE to review and either approve or deny the application

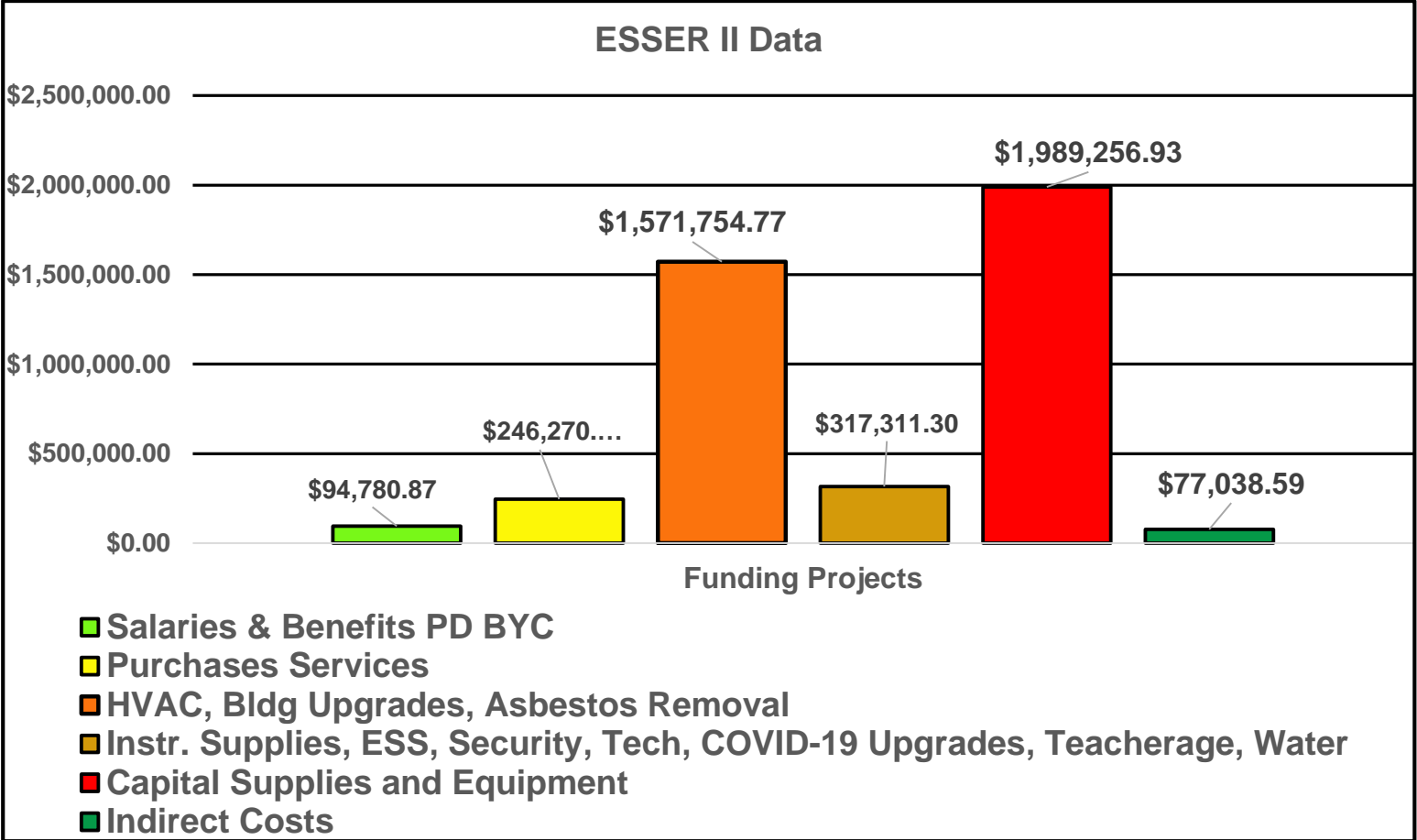
ESSER I Data: Grant Funding is depleted and is in final form for completion report with the ADE.

ESSER I	Totals
Salaries & Benefits PD Beyond Contract COVID & Virtual	\$200,950.04
Purchased Services	\$13,240.30
Student Tech & Postage Work packs	\$47,438.40
Supplies: Instructional & COVID-19	\$377,263.63
Capital Supplies & Equipment COVID-19	\$339,288.57
Indirect Costs	\$7,644.05
Total amount of grant:	\$985,824.99



**ESSER II Data:
Funding is depleted
and in final revision
format**

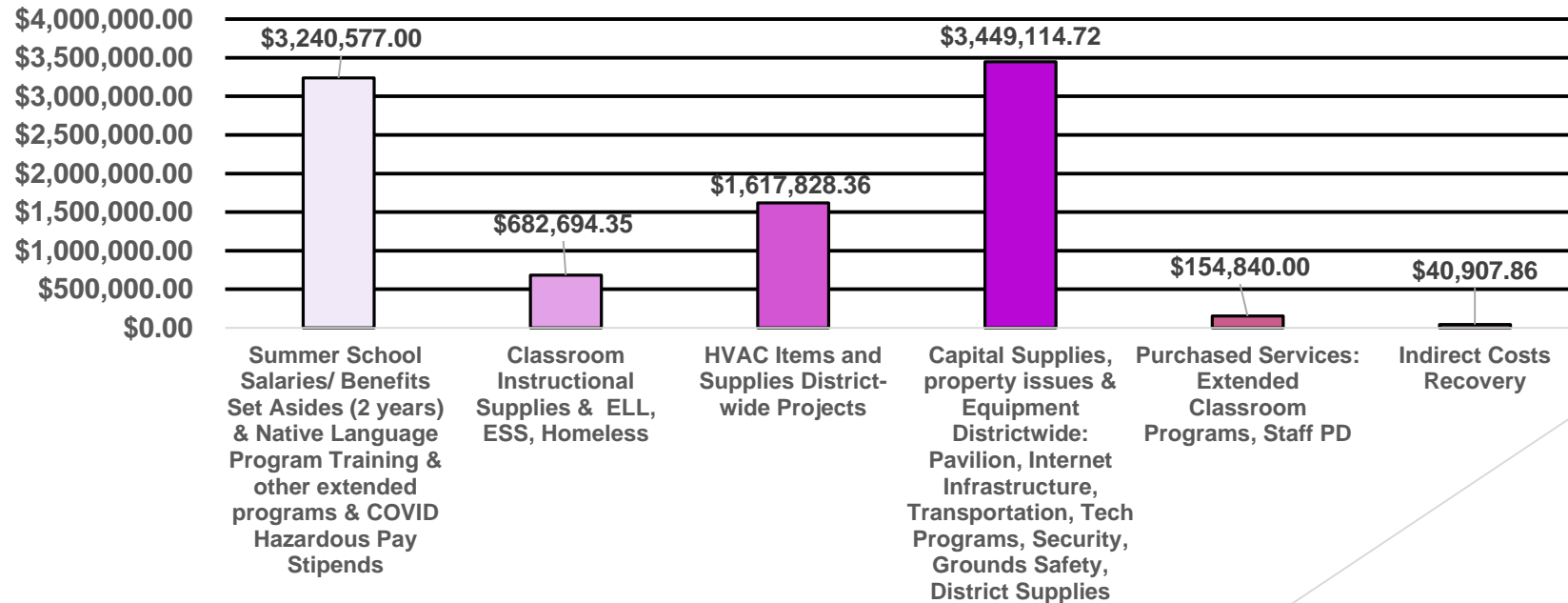
ESSER II	TOTALS
Salaries & Benefits PD BYC	\$94,780.87
Purchases Services	\$246,270.99
HVAC, Bldg Upgrades, Asbestos Removal	\$1,571,754.77
Instr. Supplies, ESS, Security, Tech, COVID-19 Upgrades, Teacherage, Water	\$317,311.30
Capital Supplies and Equipment	\$1,989,256.93
Indirect Costs	\$77,038.59
Total For Grant:	\$4,296,413.45



ESSER III Data: Funding is all obligated and pending ADE Approval of current plan.

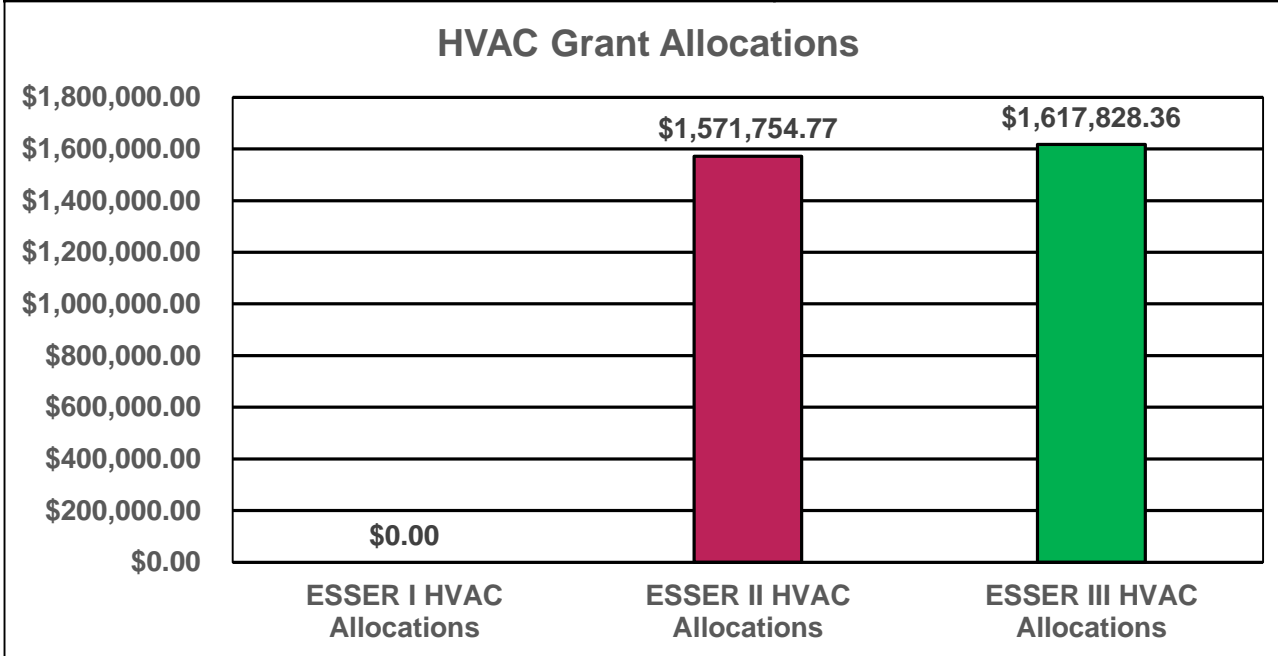
ESSER III Data	Totals
Summer School Salaries/ Benefits Set Asides (2 years) & Native Language Program Training & other extended programs & COVID Hazardous Pay Stipends	\$3,240,577.00
Classroom Instructional Supplies & ELL, ESS, Homeless	\$682,694.35
HVAC Items and Supplies District-wide Projects	\$1,617,828.36
Capital Supplies, property issues & Equipment Districtwide: Pavilion, Internet Infrastructure, Transportation, Tech Programs, Security, Grounds Safety, District Supplies	\$3,449,114.72
Purchased Services: Extended Classroom Programs, Staff PD	\$154,840.00
Indirect Costs Recovery	\$40,907.86
Total:	\$9,185,962.29

ESSER III Data



HVAC Totals per Grant & Total Allocated to Date

HVAC Grant Allocations	Totals:
ESSER I HVAC Allocations	\$0.00
ESSER II HVAC Allocations	\$1,571,754.77
ESSER III HVAC Allocations	\$1,617,828.36
Total:	\$3,189,583.13



Total of All Grant Funding Available and Pending for School Year 2021 /2022

Grant Name	Total Allocations for FY2022 w/ Carryover from FY2021
Title I	\$1,664,014.16
Title II	\$407,084.12
Title III	\$36,887.21
Title IV-A	\$154,559.08
Title V RLIS	\$65,620.52
Title VI Indian Ed. (2 Grants)	\$310,905.36
JOM (2 grants)	\$394,934.16
ESSER I	\$985,824.99
ESSER II	\$4,296,413.45
ESSER III	\$9,185,962.29
AAG	\$650,000.00
SLD	\$159,281.34
CSI	\$43,719.42
State Tutoring	\$48,000.00
Homeless II (Pending)	\$49,460.24
Final Total All Grants:	\$18,452,666.34

QUESTIONS?